

SUPPLEMENTAL BUDGET SUMMARY

Add: Legislative Reductions:

Fiscal Year 1985 Deficiency	\$ 849,363	
Fiscal Year 1986 Appropriation	12,415,841	
Department of Transportation - Special Funds	2,022,362	\$15,287,566

Add: Revenue - Supplemental
Budgets:

Additional General Fund Revenue	\$ 1,460,000	
Additional Special Fund Revenue	3,700,948	
Additional Federal Fund Revenue	15,881,767	\$21,042,715

Deduct: Appropriations -
Supplemental Budget:

Fiscal Year 1985 Deficiency	(\$16,278,744)	
Fiscal Year 1986 Appropriation	(12,745,524)	(\$29,024,268)
Estimated Funds Reserved for Budget Operations July 1, 1986		<u>\$13,408,192</u>

*Includes \$10,613,042 of General Fund Surplus and \$2,795,150, of Undistributed Dedicated Special Fund Revenue.