

BUDGET SUMMARY

1984 Fiscal Year General Funds Reserved For 1985 Operations	\$39,264,918	
Less: Reserved for Encumbrances.....	21,074,973	\$ 18,189,945
1985 Estimated Revenue (All Funds).....		6,890,876,030
Estimated Total Available		\$6,909,065,975
Deduct:		
Total 1985 Appropriations		
1984 Legislative Session.....	\$6,878,692,633	
1985 Legislative Session.....	24,939,327	
Less: Estimated Reversion.....	10,000,000	6,893,631,960
1985 Fiscal Year Funds Reserved for 1986 Operations.....		\$ 15,434,015
1986 Estimated Revenue (All Funds).....		7,515,996,594
Estimated Total Available....		\$7,531,430,609
Deduct:		
Total 1986 Appropriations....	\$7,547,828,430	
Less: Estimated Reversion....	22,500,000	7,525,328,430
Estimated Funds Reserved for Budget Operations - July 1, 1986.....		\$ 6,102,179*

* Includes \$5,329,391 of General Fund Surplus and \$772,788 of Undistributed Dedicated Special Fund Revenue.