

38.01.01.01 Office of the Secretary		
Federal Fund Appropriation.....		976,203
		<u>925,075</u>

OFFICE OF ADMINISTRATION

38.02.00.01 Office of Administration		
Federal Fund Appropriation.....		11,710,574
		<u>11,671,552</u>
		<u>11,568,763</u>

JOB TRAINING AND PLACEMENT ADMINISTRATION

38.03.00.03 Job Training and Placement Program		
General Fund Appropriation, provided that \$500,000 of this appropriation shall be contingent on the enactment of House Bill 1287 or Senate Bill 548. And further provided that \$2,000,000 of this appropriation shall be contingent on the enactment of Senate Bill 782.....	2,500,000	
Federal Fund Appropriation.....	49,222,718	51,722,718

38.03.00.04 Job Service		
Federal Fund Appropriation.....		13,028,492
		<u>12,643,952</u>
		<u>12,353,729</u>
		<u>12,073,869</u>

Funds are appropriated in the amount of \$4,343,752 in the Department of Human Resources - ~~Special~~-----Services Income Maintenance Administration for the Work Incentive Program. Authorization is hereby granted to transfer and use these monies as special funds for the operating expenses of this program.

38.03.00.05 Apprenticeship and Training Council		
General Fund Appropriation.....		1,299,841