

SUMMARY

Total General Fund Appropriation.....		6,670,688
Total Special Fund Appropriation.....		100,321
Total Federal Fund Appropriation.....		244,330
		<hr/>
Total Appropriation.....		7,015,339
		<hr/> <hr/>

COLUMBIA CAMPUS

36.05.02.01 General Administration			
General Fund Appropriation.....			119,993
36.05.02.02 Instruction			
General Fund Appropriation.....	2,160,882		
Special Fund Appropriation.....	3,000		
Federal Fund Appropriation.....	52,616		2,216,498
		<hr/>	
36.05.02.03 Dietary Services			
General Fund Appropriation.....	170,956		
Special Fund Appropriation.....	12,000		
Federal Fund Appropriation.....	3,840		186,796
		<hr/>	
36.05.02.04 Plant Operation and Maintenance			
General Fund Appropriation.....			899,735

SUMMARY

Total General Fund Appropriation.....		3,351,566
Total Special Fund Appropriation.....		15,000
Total Federal Fund Appropriation.....		56,456
		<hr/>
Total Appropriation.....		3,423,022
		<hr/> <hr/>

STATE SCHOLARSHIP BOARD

36.08.00.01 State Scholarship Board		
General Fund Appropriation.....		592,312
36.08.00.02 General State Scholarships		