

Total Appropriation.....		<u>19,067,525</u>
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ROXBURY CORRECTIONAL INSTITUTION

35.02.14.01 General Administration General Fund Appropriation.....			604,449
35.02.14.02 Custodial Care General Fund Appropriation.....	7,121,288		
Special Fund Appropriation.....	255,061		7,376,349
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35.02.14.03 Dietary Services General Fund Appropriation.....	1,069,315		
Special Fund Appropriation.....	900		1,070,215
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35.02.14.04 Plant Operation and Maintenance General Fund Appropriation.....			880,627
35.02.14.05 Clinical and Hospital Services General Fund Appropriation.....			931,572
			<u>901,572</u>
			<u>931,572</u>
			<u>881,572</u>
35.02.14.06 Classification, Recreational and Religious Services General Fund Appropriation.....			528,651

SUMMARY

Total General Fund Appropriation.....	11,085,902
Total Special Fund Appropriation.....	255,961
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Total Appropriation.....	<u>11,341,863</u>

EASTERN CORRECTIONAL INSTITUTION

35.02.15.01 General Administration General Fund Administration
