

SUMMARY

Total General Fund Appropriation.....	11,995,565
Total Special Fund Appropriation.....	155,600
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Total Appropriation.....	12,151,165
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MARYLAND CORRECTIONAL TRAINING CENTER

35.02.12.01 General Administration General Fund Appropriation.....		892,572
35.02.12.02 Custodial Care General Fund Appropriation.....	10,980,389	
	<u>10,977,844</u>	
Special Fund Appropriation.....	763,100	11,743,489
		<u>11,740,944</u>
35.02.12.03 Dietary Services General Fund Appropriation.....	2,229,934	
Special Fund Appropriation.....	2,284	2,232,218
35.02.12.04 Plant Operation and Maintenance General Fund Appropriation.....		1,331,310
35.02.12.05 Clinical and Hospital Services General Fund Appropriation.....		2,055,040
		<u>1,986,790</u>
		<u>1,868,520</u>
		<u>1,941,290</u>
35.02.12.06 Classification, Recreational and Religious Services General Fund Appropriation.....		929,191

SUMMARY

Total General Fund Appropriation.....	18,302,141
Total Special Fund Appropriation.....	765,384
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