

|             |   |         |
|-------------|---|---------|
| 1390        | LAWS OF MARYLAND  | Ch. 106 |
|             | Maintenance   |         |
|             | General Fund Appropriation.....                           | 944,980 |
| 35.02.10.05 | Clinical and Hospital<br>Services                         |         |
|             | General Fund Appropriation.....                           | 813,627 |
| 35.02.10.06 | Classification,<br>Recreational and<br>Religious Services |         |
|             | General Fund Appropriation.....                           | 542,501 |

SUMMARY

|                                       |            |
|---------------------------------------|------------|
| Total General Fund Appropriation..... | 10,433,803 |
| Total Special Fund Appropriation..... | 268,900    |
|                                       |            |
| Total Appropriation.....              | 10,702,703 |

MARYLAND RECEPTION, DIAGNOSTIC AND  
CLASSIFICATION CENTER

|             |   |                  |                      |
|-------------|---|------------------|----------------------|
| 35.02.11.01 | General Administration                                    |                  |                      |
|             | General Fund Appropriation.....                           |                  | 671,427              |
| 35.02.11.02 | Custodial Care  |                  |                      |
|             | General Fund Appropriation.....                           | 7,478,935        |                      |
|             |   | <u>7,474,461</u> |                      |
|             | Special Fund Appropriation.....                           | 155,600          |                      |
|             |   |                  | 7,634,535            |
|             |   |                  | <u>7,630,061</u>     |
| 35.02.11.03 | Dietary Services  |                  |                      |
|             | General Fund Appropriation.....                           |                  | 748,147              |
| 35.02.11.04 | Plant Operation and<br>Maintenance                        |                  |                      |
|             | General Fund Appropriation.....                           |                  | <del>1,041,177</del> |
|             |   |                  | <u>1,023,537</u>     |
| 35.02.11.05 | Clinical and Hospital<br>Services                         |                  |                      |
|             | General Fund Appropriation.....                           |                  | 1,070,320            |
| 35.02.11.06 | Classification,<br>Recreational and<br>Religious Services |                  |                      |
|             | General Fund Appropriation.....                           |                  | 1,007,673            |