

Maintenance General Fund Appropriation.....		1,348,273
35.02.04.05 Clinical and Hospital Services General Fund Appropriation.....		<u>1,787,736</u> <u>1,735,986</u> <u>1,673,066</u> <u>1,701,486</u>
35.02.04.06 Classification, Recreational and Religious Services General Fund Appropriation.....		816,952

## SUMMARY

Total General Fund Appropriation.....		17,760,072
Total Special Fund Appropriation.....		879,780
Total Appropriation.....		<u>18,639,852</u>

MARYLAND CORRECTIONAL INSTITUTION FOR  
WOMEN - JESSUP

35.02.05.01 General Administration General Fund Appropriation.....		477,794
35.02.05.02 Custodial Care General Fund Appropriation.....	3,094,974	
	<u>3,093,442</u>	
Special Fund Appropriation.....	301,000	<u>3,395,974</u> <u>3,394,442</u>
35.02.05.03 Dietary Services General Fund Appropriation.....	544,982	
Special Fund Appropriation.....	931	545,913
35.02.05.04 Plant Operation and Maintenance General Fund Appropriation.....		483,799
35.02.05.05 Clinical and Hospital Services General Fund Appropriation.....		512,693
35.02.05.06 Classification,		