

1,682,767

4,722,184

Provided that \$518,787 general funds is contingent on the ~~approval-of-the-General-Assembly~~ to purchase or rental of the Hutzler Building in fiscal year 1986 for use by the Department of Human Resources for office space.

33.05.01.02 Division of Central Systems		
General Fund Appropriation.....	1,054,706	
Federal Fund Appropriation.....	494,053	1,548,759

33.05.01.03 Division of Data Processing		
General Fund Appropriation.....	2,492,102	
Federal Fund Appropriation.....	5,230,561	7,722,663

Provided that no funds may be expended after January 1, 1986, for the automation of the Child Support Enforcement System without approval of the Budget Committees.

SUMMARY

Total General Fund Appropriation.....		6,586,225
Total Special Fund Appropriation.....		7,407,381
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Total Appropriation.....		<u>13,993,606</u>

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

33.08.00.06 Support Enforcement - Local		
General Fund Appropriation.....	2,903,147	
Special Fund Appropriation.....	338,430	
Federal Fund Appropriation.....	6,779,916	10,021,493
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33.08.00.08 Support Enforcement - State		
General Fund Appropriation.....	478,283	
	475,283	
Special Fund Appropriation.....	342,085	
Federal Fund Appropriation.....	9,069,744	9,890,112
	<u>9,062,744</u>	<u>9,880,112</u>