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|---|------------------|-------------------|
| 33.03.01.11 Commissions and Innovative Programs | | |
| General Fund Appropriation..... | | 2,652,276 |
| | | <u>2,651,326</u> |
| | | <u>2,636,199</u> |
| <p>Funds are appropriated in the amount of \$74,340 in the Department of Health and Mental Hygiene - Preventive Medicine Administration. Authorization is hereby granted to transfer and use these monies as special funds for the operating expenses in the Rape Crisis Program.</p> | | |
| 33.03.01.12 Maryland Energy Assistance Program | | |
| Federal Fund Appropriation..... | | 28,054,289 |
| | | <u>28,021,103</u> |
| 33.03.01.13 Weatherization Assistance | | |
| Federal Fund Appropriation..... | | 7,432,460 |
| 33.03.01.14 Community Services Block Grant | | |
| General Fund Appropriation..... | 44,732 | |
| Federal Fund Appropriation..... | 4,519,929 | 4,564,661 |
| | <u>4,494,704</u> | <u>4,539,436</u> |

SUMMARY

| | |
|---------------------------------------|-------------------|
| Total General Fund Appropriation..... | 2,740,055 |
| Total Federal Fund Appropriation..... | 40,152,149 |
| | <u>42,892,204</u> |
| Total Appropriation..... | <u>42,892,204</u> |

OFFICE OF ADMINISTRATION

| | | |
|--------------------------------------|------------------|------------------|
| 33.05.01.01 Office of Administration | | |
| General Fund Appropriation..... | 3,148,795 | |
| | <u>3,111,399</u> | |
| | <u>3,097,795</u> | |
| | <u>3,039,417</u> | |
| Federal Fund Appropriation..... | 1,700,690 | 4,849,485 |
| | <u>1,682,767</u> | <u>4,794,166</u> |
| | <u>1,700,690</u> | <u>4,798,485</u> |