

programs for the aged. Authorization is hereby granted to use these receipts as special funds for operating expenses under this program.

33.02.00.04 General Administration - State		
General Fund Appropriation.....	7,778,485	
	<u>7,631,985</u>	
	<u>7,501,985</u>	
	<u>7,476,814</u>	
Special Fund Appropriation.....	500,000	
Federal Fund Appropriation.....	3,707,467	11,985,952
		<u>11,839,452</u>
		<u>11,709,452</u>
		<u>11,684,281</u>

Funds are appropriated in Program 23.01.07.01 of the Office on Aging's budget for social services programs for the aged. Authorization is hereby granted to use these receipts as special funds for operating expenses under this program.

33.02.00.05 General Administration - Local		
General Fund Appropriation.....	11,868,025	
Special Fund Appropriation.....	2,778,495	
Federal Fund Appropriation.....	5,244,447	19,890,967

SUMMARY

Total General Fund Appropriation.....		42,018,406
Total Special Fund Appropriation.....		6,016,451
Total Federal Fund Appropriation.....		61,074,699
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Total Appropriation.....		109,109,556
		<u><u>109,109,556</u></u>

COMMUNITY SERVICES ADMINISTRATION

33.03.01.09 General Administration		
General Fund Appropriation.....	59,124	
Federal Fund Appropriation.....	203,882	263,006