

SUMMARY

Total General Fund Appropriation.....	1,358,298
Total Federal Fund Appropriation.....	335,946
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Total Appropriation.....	1,694,244
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SOCIAL SERVICES ADMINISTRATION

33.02.00.03 Social Services

General Fund Appropriation.....	22,904,026
	<u>22,673,567</u>
Special Fund Appropriation.....	2,737,956

Federal Fund Appropriation, provided that the federal funds received in excess of the federal funds appropriation from the Social Services Block Grant shall not be expended but shall be placed in the federal fund reserve for the block grant until the reserve fund for the block grant is increased by an amount equivalent to the roll back funds. After the reserve fund for those block grants is increased by an amount equivalent to the roll back funds, any additional excess funds may be made available by approved budget amendment. Provided further that if the Governor determines it is imperative for the excess federal funds to be expended and not be placed in the federal fund reserve, the Governor shall submit this request to the Legislative Policy Committee for approval or disapproval. The Department shall also report to the Budget Committees as to the amount of funds available in excess of the original appropriation from the Social Services Block Grant.....

52,122,785

77,764,767
77,534,308

Funds are appropriated in Program 23.01.07.01 of the Office on Aging's budget for social service