

Total General Fund Appropriation.....	3,411,425
Total Special Fund Appropriation.....	9,400
Total Federal Fund Appropriation.....	29,649

Total Appropriation.....	<u>3,450,474</u>
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## SHARED TREATMENT FACILITIES

32.13.09.01 Shared Treatment Facilities General Fund Appropriation.....	<u>4,204,788</u>
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## OFFICE OF ENVIRONMENTAL PROGRAMS

32.15.01.01 Office of the Assistant Secretary for Environmental Programs General Fund Appropriation.....	890,512	
	<u>886,127</u>	
Federal Fund Appropriation.....	162,301	1,052,813
		<u>1,048,428</u>

32.15.01.02 Community Health Management Program General Fund Appropriation.....	1,812,627	
Federal Fund Appropriation.....	84,569	1,897,196

32.15.01.03 Science and Health Advisory Group General Fund Appropriation.....	1,094,057	
	<u>1,081,920</u>	
	1,094,057	
Special Fund Appropriation.....	247,861	1,465,789
Federal Fund Appropriation.....	123,862	<u>1,453,643</u>
		<u>1,465,780</u>

Funds are appropriated in Program 32.07.02.07, the Hereditary Disorders budget, for birth defects registry activities. Authorization is hereby granted to use receipts as special funds under this program.

32.15.01.04 Construction Grants and Permits Program