

services provided at Victor Cullen Center. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.

32.13.06.02 Dietary Services		
General Fund Appropriation.....	306,995	
Special Fund Appropriation.....	9,300	316,295
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32.13.06.03 Household and Property Services		
General Fund Appropriation.....		663,555
32.13.06.05 Daily Living Training		
General Fund Appropriation.....		1,804,073
32.13.06.09 Medical/Surgical Services		
General Fund Appropriation.....		225,112
32.13.06.10 Ancillary Services		
General Fund Appropriation.....		26,493

SUMMARY

Total General Fund Appropriation.....		3,270,870
Total Special Fund Appropriation.....		12,300
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Total Appropriation.....		<u>3,283,170</u>

POTOMAC CENTER

32.13.07.01 General Administration		
General Fund Appropriation.....	330,372	
Special Fund Appropriation.....	2,000	332,372
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Funds are provided in Victor Cullen Center's 32.13.06 budget to pay for personnel and fiscal services provided at Potomac Center. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.

32.13.07.02 Dietary Services		
General Fund Appropriation.....		437,604