

32.13.04.09 Medical/Surgical Services General Fund Appropriation.....	1,037,433
32.13.04.10 Ancillary Services General Fund Appropriation.....	1,460,060
32.13.04.12 Community Services General Fund Appropriation.....	167,336

SUMMARY

Total General Fund Appropriation.....	14,177,501
Total Special Fund Appropriation.....	49,700
Total Federal Fund Appropriation.....	136,600
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Total Appropriation.....	14,363,801
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HOLLY CENTER

32.13.05.01 General Administration General Fund Appropriation.....	530,471	
Special Fund Appropriation.....	1,000	531,471
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32.13.05.02 Dietary Services General Fund Appropriation.....	685,947	
Special Fund Appropriation.....	22,648	
Federal Fund Appropriation.....	9,164	717,759
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Funds are appropriated in Program 32.09.04 of the Deer's Head Center's budget to pay for dietary services received from Holly Center. Authorization is hereby granted to use receipts for operating expenses as special funds under this program.

32.13.05.03 Household and Property Services General Fund Appropriation.....		1,422,239
Funds are appropriated in Program 32.09.04 of the Deer's Head Center's budget to pay for dietary services received from Holly Center. Authorization is hereby granted to use receipts for operating special funds for operating		