

Special Fund Appropriation.....	1,174,962	
Federal Fund Appropriation.....	8,369,286	63,556,628
		<u>63,455,388</u>

Provided that the \$1,470,658 appropriated for purchase of care may not be used for any other purpose, except for expansion of community services.

SUMMARY

Total General Fund Appropriation.....		64,148,263
Total Special Fund Appropriation.....		1,174,962
Total Federal Fund Appropriation.....		9,961,860
		<u>75,285,085</u>
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Total Appropriation.....		<u>75,285,085</u>

ROSEWOOD CENTER

32.13.02.01 General Administration		
General Fund Appropriation.....	2,461,751	
Special Fund Appropriation.....	52,300	2,514,051
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32.13.02.02 Dietary Services		
General Fund Appropriation.....	2,560,082	
Special Fund Appropriation.....	48,563	
Federal Fund Appropriation.....	37,076	2,645,721
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32.13.02.03 Household and Property Services		
General Fund Appropriation.....		7,137,237
32.13.02.04 Behavioral Correction Services		
General Fund Appropriation.....		926,137
32.13.02.05 Daily Living Training		
General Fund Appropriation.....		9,560,992
Funds are appropriated in Program 36.01.02 of the State Department of Education - Aid to Education's budget to pay for educational services provided at Rosewood Center. Authorization is hereby granted to use receipts as		