

Services		
General Fund Appropriation.....		925,705
		<u>920,079</u>

32.12.11.04 Services to Children and Adolescents		
General Fund Appropriation.....		2,844,666
Funds are provided in Program 36.01.02.07 of the Maryland State Department of Education for education services. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.		

32.12.11.10 Ancillary Services		
General Fund Appropriation.....		144,774

32.12.11.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		105,598

32.12.11.12 Community Services		
General Fund Appropriation.....		46,706

SUMMARY

Total General Fund Appropriation.....		4,793,257
Total Special Fund Appropriation.....		31,000
Total Federal Fund Appropriation.....		36,194

Total Appropriation.....		<u><u>4,860,451</u></u>
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UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

32.12.12.01 General Administration		
General Fund Appropriation.....	254,062	
Special Fund Appropriation.....	10,641	264,703

Funds are provided in Program 32.12.12.05 for services provided in the Juvenile Unit. Authorization is hereby granted to use receipts as special funds under this program.

32.12.12.02 Dietary Services		
General Fund Appropriation.....	156,876	