

Services			
General Fund Appropriation.....			1,156,337
32.12.10.07 Services to Adults			
General Fund Appropriation.....			4,912,733
32.12.10.08 Security Services			
General Fund Appropriation.....			1,422,396
32.12.10.10 Ancillary Services			
General Fund Appropriation.....			1,568,334
32.12.10.11 Education and Training of Professional Personnel			
General Fund Appropriation.....			93,651
32.12.10.12 Community Services			
General Fund Appropriation.....	732,527		
Special Fund Appropriation.....	30,116		762,643

SUMMARY

Total General Fund Appropriation.....		11,747,434
Total Special Fund Appropriation.....		137,254
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Total Appropriation.....		11,884,688
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REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - MONTGOMERY COUNTY

32.12.11.01 General Administration			
General Fund Appropriation.....			469,691
32.12.11.02 Dietary Services			
General Fund Appropriation.....	261,743		
Special Fund Appropriation.....	31,000		
Federal Fund Appropriation.....	36,194		328,937

Funds are provided in Program 32.08.08.02 for services provided to the Alfred D. Noyes Children's Center. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.

32.12.11.03 Household and Property