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| 32.12.08.05 Services to the Aged General Fund Appropriation..... | 3,408,469 |
| 32.12.08.07 Services to Adults General Fund Appropriation..... | 19,581,945 |
| 32.12.08.09 Medical/Surgical Services General Fund Appropriation..... | 2,101,265 |
| 32.12.08.10 Ancillary Services General Fund Appropriation..... | 3,429,360 |
| 32.12.08.11 Education and Training of Professional Personnel General Fund Appropriation..... | 617,768 |
| 32.12.08.12 Community Services General Fund Appropriation..... | 347,256 |

SUMMARY

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| Total General Fund Appropriation..... | 41,284,322 |
| Total Special Fund Appropriation..... | 305,000 |
| Total Federal Fund Appropriation..... | 45,121 |

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| Total Appropriation..... | 41,634,443 |
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SPRING GROVE HOSPITAL CENTER

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| 32.12.09.01 General Administration | | |
| General Fund Appropriation..... | 1,885,465 | |
| Special Fund Appropriation..... | 40,000 | 1,925,465 |

Funds are provided in Program .08 of this budget, RICA-Baltimore, 32.12.05.01 and Walter P. Carter Center, 32.12.03.01 for administration services. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.

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| 32.12.09.02 Dietary Services | | |
| General Fund Appropriation..... | 1,904,429 | |
| Special Fund Appropriation..... | 90,205 | 1,994,634 |

Funds are provided in Program .08