

SUMMARY

Total General Fund Appropriation.....		13,974,142
Total Special Fund Appropriation.....		67,445
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Total Appropriation.....		14,041,587
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THOMAS B. FINAN HOSPITAL CENTER

32.12.04.01 General Administration			
General Fund Appropriation.....	882,092		
Special Fund Appropriation.....	14,310		896,402
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Funds are provided in Program 32.12.04.08 for services provided to the Mental Retardation Program. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.

32.12.04.02 Dietary Services			
General Fund Appropriation.....	350,611		
Special Fund Appropriation.....	165,418		516,029
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Funds are provided in Program 32.12.04.08 for services provided to the Mental Retardation Program. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.

32.12.04.03 Household and Property Services			
General Fund Appropriation.....	1,545,631		
	<u>1,445,631</u>		
Special Fund Appropriation.....	66,558		1,612,189
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Funds are provided in Program 32.12.04.08 for services provided to the Mental Retardation Program. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.

32.12.04.04 Services to Children and