

SUMMARY

Total General Fund Appropriation.....	27,902,455	
Total Special Fund Appropriation.....	847,444	
Total Federal Fund Appropriation.....	2,685,920	
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Total Appropriation.....	31,435,819	<hr/> <hr/>

MARYLAND PSYCHIATRIC RESEARCH CENTER

32.12.02.01 General Administration		
General Fund Appropriation.....		2,348,951
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WALTER P. CARTER COMMUNITY MENTAL HEALTH
AND RETARDATION CENTER

32.12.03.01 General Administration		
General Fund Appropriation.....	717,204	
Special Fund Appropriation.....	8,000	725,204
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Funds are provided in Program .08 for services provided to the Mental Retardation Program. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.

32.12.03.02 Dietary Services		
General Fund Appropriation.....	539,218	
Special Fund Appropriation.....	59,445	598,663
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Funds are provided in Program .08 for services provided to the Mental Retardation Program. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.

32.12.03.03 Household and Property Services		
General Fund Appropriation.....		1,779,690
Funds are provided in Program .08 for services provided to the Mental Retardation Program. Authorization is hereby granted		