

Total Appropriation.....		14,926,931
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DRUG ABUSE ADMINISTRATION

32.11.03.01 General Administration and Coordination			
General Fund Appropriation.....	1,418,316		
Federal Fund Appropriation.....	230,492		1,648,808
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32.11.03.02 Grants for Treatment Services			
General Fund Appropriation.....	7,706,349		
Federal Fund Appropriation.....	2,805,868		10,512,217
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SUMMARY

Total General Fund Appropriation.....		9,124,665
Total Federal Fund Appropriation.....		3,036,360
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Total Appropriation.....		12,161,025
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MENTAL HYGIENE ADMINISTRATION

32.12.01.01 Program Direction			
General Fund Appropriation.....			1,847,525
32.12.01.11 Education and Training of Professional Personnel			
General Fund Appropriation.....	246,823		
	<u>182,557</u>		
Federal Fund Appropriation.....	105,560		352,383
			<u>288,117</u>
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32.12.01.12 Community Services			
General Fund Appropriation.....	25,872,373		
Special Fund Appropriation.....	847,444		
Federal Fund Appropriation.....	2,580,360		29,300,177
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