

SUMMARY

Total General Fund Appropriation.....		8,084,349
Total Special Fund Appropriation.....		1,318,745
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Total Appropriation.....		<u>9,403,094</u>

SHARED SERVICES UNIT

32.09.06.01 Shared Service Unit		
General Fund Appropriation.....		7,425,459
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ASSISTANT SECRETARY FOR MENTAL HEALTH,  
 MENTAL RETARDATION, ADDICTIONS AND  
 DEVELOPMENTAL DISABILITIES

32.11.01.01 Executive Direction		
General Fund Appropriation.....	543,479	
	<u>543,439</u>	
Special Fund Appropriation.....	100,000	
Federal Fund Appropriation.....	37,598	
		<u>681,077</u>
		<u>681,037</u>

ALCOHOLISM CONTROL ADMINISTRATION

32.11.02.01 Administration		
General Fund Appropriation.....	979,873	
Federal Fund Appropriation.....	211,654	1,191,527
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32.11.02.02 Community Services to Alcoholics		
General Fund Appropriation.....	11,051,468	
Federal Fund Appropriation.....	2,683,936	13,735,404
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SUMMARY

Total General Fund Appropriation.....		12,031,341
Total Federal Fund Appropriation.....		2,895,590
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