

Administration. Authorization is hereby granted to transfer and use these funds as special receipts for operating expenses under this program.

SUMMARY

Total General Fund Appropriation.....	6,822,991	
Total Special Fund Appropriation.....	3,600,000	
Total Federal Fund Appropriation.....	2,228,543	
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Total Appropriation.....	12,651,534	<hr/> <hr/>

MONTEBELLO CENTER

32.09.02.01 General Administration		
General Fund Appropriation.....	691,106	
Special Fund Appropriation.....	1,000	692,106
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32.09.02.02 Dietary Services		
General Fund Appropriation.....	780,700	
Special Fund Appropriation.....	66,092	846,792
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Funds are appropriated in Program 32.13.08 of the Highland Health Facility to pay for dietary services provided by Montebello Center. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.

32.09.02.03 Household and Property Services		
General Fund Appropriation.....		1,453,339

Funds are appropriated in Program 36.01.01.22 of the Department of Education's budget to pay for utilities provided by Montebello Center. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.

32.09.02.07 Medical Treatment Services		
General Fund Appropriation.....		