

General Fund Appropriation.....	6,963,073	
Special Fund Appropriation.....	8,575	
Federal Fund Appropriation.....	633,966	7,605,614
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JUVENILE SERVICES ADMINISTRATION YOUTH CENTERS

32.08.06.01 Services and Institutional Operations		
General Fund Appropriation.....	3,095,731	
Special Fund Appropriation.....	44,756	
Federal Fund Appropriation.....	337,961	3,478,448
		<u>-----</u>

ALFRED D. NOYES CHILDREN'S CENTER

32.08.08.01 Services and Institutional Operations		
General Fund Appropriation.....	1,031,085	
Special Fund Appropriation.....	3,066	
Federal Fund Appropriation.....	25,113	1,059,264
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SHARED TREATMENT FACILITIES

32.08.09.01 Shared Treatment Facilities		
General Fund Appropriation.....		497,163
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HENRYTON YOUTH CENTER

32.08.10.01 Services and Institutional Operations		
General Fund Appropriation, provided that \$40,419 of this appropriation may not be used for the Henryton Youth Center or any other institution.....	478,476	
	438,057	
	478,476	
Federal Fund Appropriation.....	26,765	505,241
		464,822
		<u>505,241</u>
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DONCASTER YOUTH CENTER