

SUMMARY

Total General Fund Appropriation.....		2,584,573
Total Federal Fund Appropriation.....		14,352
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Total Appropriation.....		2,598,925
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ASSISTANT SECRETARY FOR HEALTH

32.07.01.01 Executive Direction		
General Fund Appropriation.....		458,689
		<u>455,659</u>
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PREVENTIVE MEDICINE ADMINISTRATION

32.07.02.01 Program Direction		
General Fund Appropriation.....	264,681	
Federal Fund Appropriation.....	32,641	297,322
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32.07.02.02 Maternal and Child Health		
General Fund Appropriation.....	4,131,933	
Special Fund Appropriation.....	520,000	
Federal Fund Appropriation.....	27,771,003	32,422,936
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32.07.02.06 Communicable Diseases		
General Fund Appropriation.....	1,915,027	
Special Fund Appropriation.....	300,010	
Federal Fund Appropriation.....	828,881	3,043,918
	<u>668,495</u>	<u>2,883,532</u>
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32.07.02.07 Hereditary Disorders		
General Fund Appropriation.....	224,509	
Federal Fund Appropriation.....	350,000	574,509
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32.07.02.08 Adult Health Services		
General Fund Appropriation.....	672,093	
Special Fund Appropriation.....	8,750	
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Federal Fund Appropriation.....	1,740,845	2,421,688
	<u>1,161,265</u>	<u>1,833,358</u>
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32.07.02.09 Services to the Aging		