

ASSISTANT SECRETARY FOR ADMINISTRATION

32.03.01.01 General Administration		
General Fund Appropriation.....	615,382	
	<u>615,007</u>	
Federal Fund Appropriation.....	111,965	727,347
		<u>726,972</u>
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32.03.01.02 Fiscal Services Administration		
General Fund Appropriation.....	2,960,467	
Federal Fund Appropriation.....	594,293	3,554,760
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32.03.01.03 Management Services Administration		
General Fund Appropriation.....	3,125,688	
Federal Fund Appropriation.....	1,374,749	4,500,437
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32.03.01.04 General Services Administration		
General Fund Appropriation.....	4,445,265	
Federal Fund Appropriation.....	1,174,614	5,619,879
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<p>Funds are appropriated in Program 32.07.02.02 of the Preventive Medicine Administration's budget for the data processing services. Authorization is hereby granted to use receipts as special funds for operating expenses.</p>		
32.03.01.06 Treatment Services		
General Fund Appropriation.....	4,045,585	
Special Fund Appropriation.....	3,660,000	
Federal Fund Appropriation.....	1,379,915	9,085,500
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SUMMARY

Total General Fund Appropriation.....	15,192,012
Total Special Fund Appropriation.....	3,660,000
Total Federal Fund Appropriation.....	4,635,536
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Total Appropriation.....	23,487,548
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