

|                                       |  |                   |
|---------------------------------------|--|-------------------|
| Total Special Fund Appropriation..... |  | 25,990,354        |
| Total Federal Fund Appropriation..... |  | 3,200,000         |
|                                       |  | <hr/>             |
| Total Appropriation.....              |  | <u>32,141,882</u> |

## NATURAL RESOURCES POLICE

|                                 |           |       |           |
|---------------------------------|-----------|-------|-----------|
| 30.01.07.01 General Direction   |           |       |           |
| General Fund Appropriation..... | 1,442,140 |       |           |
| Special Fund Appropriation..... | 254,064   |       |           |
| Federal Fund Appropriation..... | 206,553   |       | 1,902,757 |
|                                 |           | <hr/> |           |
| 30.01.07.04 Field Operations    |           |       |           |
| General Fund Appropriation..... | 5,931,431 |       |           |
| Special Fund Appropriation..... | 1,096,015 |       |           |
| Federal Fund Appropriation..... | 550,000   |       | 7,577,446 |
|                                 |           | <hr/> |           |

## SUMMARY

|                                       |  |                  |
|---------------------------------------|--|------------------|
| Total General Fund Appropriation..... |  | 7,373,571        |
| Total Special Fund Appropriation..... |  | 1,350,079        |
| Total Federal Fund Appropriation..... |  | 756,553          |
|                                       |  | <hr/>            |
| Total Appropriation.....              |  | <u>9,480,203</u> |

## WATER RESOURCES ADMINISTRATION

|                                  |           |       |           |
|----------------------------------|-----------|-------|-----------|
| 30.01.08.01 General Direction    |           |       |           |
| General Fund Appropriation.....  |           |       | 411,796   |
| 30.01.08.05 Watershed Protection |           |       |           |
| General Fund Appropriation.....  | 3,778,886 |       |           |
| Special Fund Appropriation.....  | 30,250    |       | 3,809,136 |
|                                  |           | <hr/> |           |
| 30.01.08.06 Water Management     |           |       |           |
| General Fund Appropriation.....  | 1,155,091 |       |           |
| Federal Fund Appropriation.....  | 83,300    |       | 1,238,391 |
|                                  |           | <hr/> |           |
| 30.01.08.07 Resource Protection  |           |       |           |