

<u>the 101 mile system endorsed by</u> <u>the State.....</u>	24,869,000
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SUMMARY

Total Special Fund Appropriation.....	74,065,278
Total Federal Fund Appropriation.....	4,949,546
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Total Appropriation.....	79,014,824
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OFFICE OF ASSISTANT SECRETARY FOR ADMINISTRATION

29.01.03.01 Administrative Services		
Special Fund Appropriation.....	3,678,994	
Federal Fund Appropriation.....	47,925	3,726,919
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29.01.03.02 DOT Data Center Operations		
Special Fund Appropriation.....		13,335,742
29.01.03.03 Facilities and Capital Equipment		
Special Fund Appropriation.....		630,000

SUMMARY

Total Special Fund Appropriation.....	17,644,736
Total Federal Fund Appropriation.....	47,925
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Total Appropriation.....	17,692,661
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DEBT SERVICE REQUIREMENTS

29.01.04.01 Debt Service Requirements		
Special Fund Appropriation.....		83,126,354
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