

and Maintenance Purchase Funds are provided in various agencies' budgets to pay their share of the purchase of certain telephone equipment and maintenance. Authorization is hereby granted to use receipts from assessments as special funds for operating expenses under this program.

SUMMARY

Total General Fund Appropriation..... 2,384,848

HALL OF RECORDS

28.04.02.03 Records Management Division General Fund Appropriation..... 376,023

Funds are provided in various general, special and federal funds budgets to pay for microfilming services of the Records Management Division. Authorization is hereby granted to use receipts from services as special funds for operating expenses under this program.

28.04.02.05 Record Center - Central Warehouse General Fund Appropriation..... 294,328

SUMMARY

Total General Fund Appropriation..... 670,351

OFFICE OF REAL ESTATE

28.05.01.01 Office of the Director