

employees general, special and federal funds appropriated in various agency budgets for their respective share of retired employees and dependents health insurance costs.

SUMMARY

Total General Fund Appropriation.....	6,800,000
Total Special Fund Appropriation.....	10,872,536
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Total Appropriation.....	17,672,536
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DEPARTMENT OF STATE PLANNING

OFFICE OF THE SECRETARY

27.01.01.01 General Administration		
General Fund Appropriation.....		1,133,724
		<u>883,724</u>
27.01.01.03 State Clearinghouse		
General Fund Appropriation.....		217,912
27.01.01.04 State Planning Data		
General Fund Appropriation.....	703,624	
Federal Fund Appropriation.....	15,000	718,624
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SUMMARY

Total General Fund Appropriation.....	1,805,260
Total Federal Fund Appropriation.....	15,000
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Total Appropriation.....	1,820,260
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STATE AND LOCAL PLANNING