

BUREAU OF EMPLOYEE SERVICES

26.01.03.02 Employee Relations			
General Fund Appropriation.....			474,167
			<u>424,568</u>
			<u>474,167</u>
26.01.03.03 Equal Employment			
Opportunity			
General Fund Appropriation.....			239,577
			<u>238,377</u>
			<u>239,577</u>
26.01.03.04 Employee Development			
General Fund Appropriation.....		314,777	
		<u>286,777</u>	
Special Fund Appropriation.....		56,650	
			371,427
			<u>343,427</u>
<p>Authorization is hereby granted to use receipts from users as special funds for operating expenses under this program.</p>			
26.01.03.05 Employee Assistance			
General Fund Appropriation.....			355,540

SUMMARY

Total General Fund Appropriation.....			1,356,061
Total Special Fund Appropriation.....			56,650
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Total Appropriation.....			<u>1,412,711</u>

DIVISION OF ADMINISTRATIVE SERVICES

26.01.04.02 Direction, Administrative			
Standards and Regulations			
General Fund Appropriation.....			234,067
26.01.04.03 Administrative Services and			
Operations			
General Fund Appropriation.....			544,569
26.01.04.04 Personnel Transactions,			
Compliance Authorization			
General Fund Appropriation.....			636,427