

26.01.01.01 Executive Direction	
General Fund Appropriation.....	1,027,939
	<u>1,025,039</u>
	<u>1,027,939</u>
26.01.01.02 General Counsel	
General Fund Appropriation.....	186,506
	<u>184,506</u>
26.01.01.03 Fiscal Management	
General Fund Appropriation.....	149,063
Authorization is hereby granted to use receipts from users as special funds for operating expenses under this program.	
26.01.01.04 Data Management Information Systems	
General Fund Appropriation.....	886,914
Authorization is hereby granted to use receipts from users as special funds for operating expenses under this program.	

SUMMARY

Total General Fund Appropriation.....	<u>2,248,422</u>
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BUREAU OF MANAGEMENT SERVICES

26.01.02.02 Recruitment and Examination	
General Fund Appropriation.....	1,763,553
	<u>1,730,763</u>
26.01.02.03 Salary/Classification Administration	
General Fund Appropriation.....	1,065,838

SUMMARY

Total General Fund Appropriation.....	<u>2,796,601</u>
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