

General Fund Appropriation.....	1,311,303	
Special Fund Appropriation.....	131,000	1,442,303
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## SUMMARY

Total General Fund Appropriation.....		2,380,288
Total Special Fund Appropriation.....		281,000
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Total Appropriation.....		<u>2,661,288</u>
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## DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and Formulation General Fund Appropriation.....		<u>895,782</u>
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## DIVISION OF MANAGEMENT ANALYSIS AND AUDITS

25.C1.04.01 Management Analysis and Audits General Fund Appropriation.....		<u>391,872</u>
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## DIVISION OF MANAGEMENT INFORMATION SYSTEMS

25.01.05.01 Coordination of State ADP Resources General Fund Appropriation.....	509,864	
Special Fund Appropriation.....	28,696	538,560
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Funds are appropriated in various using agencies' budgets to pay for ADP training courses. Authorization is hereby granted to use receipts from users as special funds for operating expenses under this program.

DEPARTMENT OF PERSONNEL

OFFICE OF THE SECRETARY