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|---|----------------|---|
| 22.01.00.07 Court Related Agencies<br>General Fund Appropriation.....   |                | 667,803<br><u>667,042</u>   |
| 22.01.00.08 State Law Library<br>General Fund Appropriation.....  | 398,823        |   |
|   | <u>398,516</u> |   |
| Special Fund Appropriation.....   | 6,300          | 405,123<br><u>404,816</u>   |
| <hr/>   |                |   |
| 22.01.00.09 Judicial Data Processing<br>General Fund Appropriation,<br><u>provided that \$441,419 of this</u><br><u>appropriation for the purpose of</u><br><u>establishing a consolidated</u><br><u>judicial information center may</u><br><u>not be expended unless the Budget</u><br><u>Committees approve the plan.....</u> |                | 5,668,858<br><u>5,218,153</u><br><u>5,609,613</u><br><u>5,665,072</u> |

SUMMARY

|                                       |                   |
|---------------------------------------|-------------------|
| Total General Fund Appropriation..... | 60,322,690        |
| Total Special Fund Appropriation..... | 6,300             |
|                                       | <hr/>             |
| Total Appropriation.....              | <u>60,328,990</u> |

OFFICE OF THE PUBLIC DEFENDER

|   |            |
|---|------------|
| 22.02.00.01 General Administration<br>General Fund Appropriation.....                       | 576,479    |
| 22.02.00.02 District Operations<br>General Fund Appropriation.....                          | 11,834,874 |
| 22.02.00.03 Appellate and Inmate<br>Services<br>General Fund Appropriation.....             | 2,652,642  |
| 22.02.00.04 Involuntary<br>Institutionalization Services<br>General Fund Appropriation..... | 592,866    |