

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Morgan State University	361300	General Special Federal	12,840,545 8,814,067 1,980,795
Total			23,635,407
Maryland Public Broadcasting Commission	361500	General Special Federal	6,356,929 4,800,840 150,000
Total			11,307,769
Education Coordinating Committee	361600	Special	
Economic and Community Development: Department of Economic and Community Development: Office of the Secretary	370120	General Special Federal	417,007 274,919 8,796
Total			700,722
Office of Housing and Community Development	370121	General Special Federal	332,260 527,577 19,812
Total			879,649
Division of Administrative Services	370122	General Special Federal	1,369,920 310,750 21,722
Total			1,702,392
Division of Local Regional Development	370123	General Special Federal	3,654,977 880,417 993,267
Total			5,528,661
Division of Economic Development	370124	General Special Federal	8,788,798 649,037
Total			9,437,835
Community Development Administration	370125	Special Federal	9,266,845 11,445,226
Total			20,712,071
Division of Research	370126	General	301,483
Division of Public Affairs	370127	General Special Federal	435,135 445,087 3,904
Total			884,126
Total Expenditures of 1983 Appropriations (b)		General Special Federal	3,263,527,948 1,312,309,511 1,406,643,976
Total Expenditures of Prior Years Appropriations		General Special Federal	19,553,334 35,096,499 21,919,858
Total Expenditures for 1983		General Special Federal	3,283,081,282 1,347,406,010 1,428,563,834
		Total	\$6,059,051,126

() Denotes Red Figure

(a) Does not include Capital Projects Fund (Exhibit D-1) and Debt Service Fund (Exhibit D-2).

(b) Total expenditures of 1983 appropriations less the variance (reversions) of prior year appropriations equals the expenditures and encumbrances per Exhibit C.