

BUDGET AND EXPENDITURES

STATE OF MARYLAND

| Major Purpose or Function Agency Unit Name | Agency Unit Code No. | Fund | Original Budget |
|--|-------------------------|-------------------------------|--|
| Aid to Education..... | 360102 | General Special Federal | 793,224,346 100,000 142,695,532 |
| Total..... | | | 936,019,878 |
| State Aided Educational Institutions..... | 360103 | General | 6,809,533 |
| University of Maryland: College Park Campus..... | 360201 | General Special Federal | 76,451,393 97,600,961 28,769,326 |
| Total..... | | | 202,821,680 |
| Baltimore City Campus..... | 360202 | General Special Federal | 50,327,817 50,200,689 26,690,081 |
| Total..... | | | 127,218,587 |
| University Hospital..... | 360203 | General Special Federal | 5,374,346 106,292,051 18,009,067 |
| Total..... | | | 129,675,464 |
| Eastern Shore Campus..... | 360204 | General Special Federal | 5,676,843 2,729,465 2,611,670 |
| Total..... | | | 11,017,978 |
| Baltimore County Campus..... | 360205 | General Special Federal | 16,115,077 12,347,294 2,008,969 |
| Total..... | | | 30,471,340 |
| University College..... | 360206 | Special Federal | 33,610,635 3,729,438 |
| Total..... | | | 37,340,073 |
| Center for Environmental and Estuarine Studies..... | 360207 | General Special Federal | 3,070,223 650,631 980,227 |
| Total..... | | | 4,701,081 |
| General University Expenses..... | 360208 | General Special | 6,731,918 13,557,455 |
| Total..... | | | 20,289,373 |
| Cooperative Extension Service..... | 360209 | General Special Federal | 5,262,570 1,947,552 4,270,952 |
| Total..... | | | 11,481,074 |
| Agricultural Extension Station..... | 360210 | General Special Federal | 4,945,812 440,000 2,312,869 |
| Total..... | | | 7,698,701 |
| Board of Trustees of the State Universities and Colleges: General Administration..... | 360301 | General | 7,401,286 |
| Bowie State College..... | 360302 | General Special Federal | 5,827,329 4,294,505 610,358 |
| Total..... | | | 10,732,192 |