

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency Unit Name	Agency Unit Code No.	Fund	Original Budget
Maryland Correctional Pre-Release System	350206	General Special	10,531,997 1,124,400
Total			11,656,397
Central Laundry Pre-Release Unit	350208	General Special	366,139
Total			366,139
State Use Industries	350209	General Special	2,000,000 7,210,903
Total			9,210,903
Maryland Correctional Institution—Jessup	350210	General	451,507
Maryland Reception, Diagnostic and Classification Center	350211	General	391,257
Maryland Correctional Training Center	350212	General Special	115,266
Total			115,226
Maryland Parole Commission:			
General Administration and Hearings	350301	General	1,193,447
Division of Parole and Probation	350302	General Special Federal	19,538,323 17,000
Total			19,555,323
Patuxent Institution	350400	General Special	9,715,395 180,201
Total			9,895,596
Inmate Grievance Commission	350500	General	135,239
Maryland State Police	350601	General Special	50,355,046 7,070,776
Total			57,425,822
Police and Correctional Training Commissions	350700	General Special	407,617 5,000
Total			412,617
State Emergency Management and Civil Defense Agency:			
Total	351000	General Federal	381,758 2,131,471
Total			2,513,229
Criminal Injuries Compensation Board	351100	General	1,864,868
Fire Prevention Commission and Fire Marshall	351300	General Special Federal	953,968
Total			953,968
Maryland Commission on Correctional Standards	351400	General	127,585
Public Education:			
State Department of Education:			
Headquarters	360101	General Special Federal	18,320,171 854,905 26,653,911
Total			45,828,987