

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Deer's Head Center	320904	General Special Federal	5,890,749 1,092,545 500
Total			6,983,794
Thomas Wilson Center	320905	General	348,776
Mental Health, Mental Retardation, Addictions and Developmental Disabilities: Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities	321101	General Special Federal	259,529 4,000 128,416
Total			391,945
Alcoholism Control Administration	321102	General Federal	7,605,067 1,568,203
Total			9,173,270
Drug Abuse Administration	321103	General Special Federal	6,667,702 131,000 2,857,372
Total			9,656,074
Mental Hygiene: Mental Hygiene Administration	321201	General Special Federal	16,457,008 533,945 990,482
Total			17,981,435
Maryland Psychiatric Research Center	321202	General	1,477,327
Walter P. Carter Community Mental Health and Retardation Center	321203	General Special	7,643,965 4,465
Total			7,648,430
Thomas B. Finan Hospital Center	321204	General Special Federal	6,382,000 12,094
Total			6,394,094
Regional Institute for Children and Adolescents—Baltimore	321205	General Special Federal	2,586,898 3,000 61,906
Total			2,651,804
Crownsville Hospital Center	321206	General Special Federal	14,853,300 66,761 500
Total			14,920,561
Eastern Shore Hospital Center	321207	General Special Federal	9,077,900 74,265
Total			9,152,165
Springfield Hospital Center	321208	General Special Federal	29,838,625 204,353 45,339
Total			30,088,317