

STATE OF MARYLAND

Major Purpose or Function Agency Unit Name	Agency Unit Code No.	Fund	Original Budget
Community Health:			
Assistant Secretary for Health	320701	General	107,233
Preventive Medicine Administration	320702	General Special Federal	3,781,605 276,500 21,355,550
Total			25,413,655
Laboratories Administration	320703	General Special Federal	5,239,261 13,000 349,203
Total			5,601,464
Department of Post Mortem Examiners	320704	General	1,770,523
Juvenile Services:			
Juvenile Services Administration	320801	General Federal	25,581,958 1,346,324
Total			26,928,282
Thomas J. S. Waxters Children's Center	320802	General Special Federal	764,357 1,084 17,818
Total			783,259
Boy's Village of Maryland	320803	General Special Federal	2,304,825 4,863 50,425
Total			2,360,113
Maryland Training School for Boys	320804	General Special Federal	5,563,572 4,620 93,750
Total			5,661,942
Montrose School	320805	General Special Federal	4,551,638 1,742 66,531
Total			4,619,911
Juvenile Services Administration Youth Centers	320806	General Special Federal	1,693,823 33,123 47,424
Total			1,774,370
Alfred D. Noyes Children's Center	320808	General Special Federal	705,402 400 7,528
Total			713,330
Aged and Chronically Ill Services:			
Aged and Chronically Ill Services Administration	320901	General Federal	5,771,537 2,488,454
Total			8,259,991
Montebello Center	320902	General Special Federal	10,129,258 19,735 500
Total			10,149,493
Western Maryland Center	320903	General Special Federal	5,652,216 885,597 500
Total			6,538,313