

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Mass Transit Administration	290801	Special Federal	133,731,949 137,989,257
Total			271,721,206
State Aviation Administration	290900	Special Federal	25,239,066 4,089,000
Total			29,328,066
Natural Resources and Recreation: Department of Natural Resources: Office of the Secretary	300101	General Special Federal	2,786,072 1,096,316 42,387
Total			3,924,775
Capital Programs Administration	300102	General Special Federal	1,413,300 13,179,367 2,217,699
Total			16,810,366
Wildlife Administration	300104	General Special Federal	80,000 2,567,586 81,000
Total			3,457,586
Park Service	300105	General Special	4,950,000 3,122,328
Total			8,072,328
Forest Service	300106	General Special Federal	2,428,900 905,251 387,788
Total			3,721,939
Natural Resources Police	300107	General Special Federal	4,362,825 1,193,227 140,000
Total			5,696,052
Water Resources Administration	300108	General Special Federal	2,341,213 436,916 138,538
Total			2,916,667
Maryland Environment Service	300109	General Special	2,237,000 1,670,767
Total		Special	3,907,767
Maryland Geological Survey	300111	General Special Federal	1,167,000 158,622 107,889
Total			1,433,511
Tidewater Administration	300112	General Special Federal	1,124,000 7,382,060 1,782,649
Total			10,288,709
Maryland Environmental Trust	300113	General Special	83,800 300
Total			84,100