

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
State and Local Planning .....	270102	General Federal	1,440,393 85,000
Total .....			1,525,393
Regional Planning Council .....	270103	General Special Federal	300,753 651,540 757,760
Total .....			1,710,053
General Services:			
Department of General Services:			
Office of the Secretary .....	280101	General	1,359,496
Office of Engineering and Construction:			
Engineering and Construction .....	280201	General	2,482,550
Office of Facilities Acquisition and Management:			
Facilities Acquisition and Management .....	280301	General Special	705,698 405,281
Total .....			1,110,979
Annapolis Public Buildings and Grounds .....	280302	General	5,390,477
Baltimore Public Buildings and Grounds .....	280303	General	5,135,124
Multi-Service Centers .....	280304	General	1,852,216
Woodstock Center .....	280305	Federal	160,000
Office of Central Services:			
Office of the Director .....	280401	General	3,124,749
Hall of Records Commission .....	280402	General Special	965,188 32,400
Total .....			997,588
Office of Real Estate .....	280501	General Special	
Total .....			
Transportation and Highways:			
Department of Transportation:			
Secretary's Office .....	290101	Special Federal	107,559,790 1,440,000
Total .....			108,999,790
Office of Assistant Secretary for Administration .....	290103	Special Federal	12,862,165 2,597,791
Total .....			15,459,956
Bond Sinking Fund .....	290104	Special	94,050,100
Transportation Revenue Sharing .....	290105	Special	17,612,500
State Highway Administration .....	290201	Special Federal	282,656,031 352,600,000
Total .....			635,256,031
State Railroad Administration .....	290301	Special Federal	5,873,721 10,108,610
Total .....			15,982,331
Maryland Port Administration .....	290400	Special	30,396,562
Motor Vehicle Administration .....	290500	Special Federal	38,511,665 155,690
Total .....			38,667,355