

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Secretary of State	230106	General Special	791,254 169,480
Total			960,734
Office on Aging	230107	General Special Federal	6,088,103 175,000 14,026,023
Total			20,289,126
State Coordinating Council For Residential Placement of Handicapped Children	230108	General	
Board of Public Works: Board of Public Works	230501	General	5,408,303
Capital Appropriations	230502	General Federal	1,000,000 421,000
Total			1,421,000
Interagency Committee For Public School Construction	230503	General	223,614
Military Department	230800	General Special Federal	4,239,430 75,000 1,732,027
Total			6,046,457
Election Laws Administration	230901	General Special	498,860 1,000
Total			499,860
Commission on Human Relations	231200	General Federal	1,309,627 297,137
Total			1,606,764
Maryland Commission on the Capital City	231300	General	18,841
Maryland Veterans Commission	231500	General Special Federal	965,263 21,000 116,250
Total			1,102,513
State Ethic Commission	231600	General	185,188
Maryland Veterans Home Commission	231700	General	109,004
Commissioners For Uniform State Laws	231800	General	13,825
Maryland State Board of Contract Appeal	231900	General	234,540
Financial and Revenue Administration: Comptroller of the Treasury: Office of the Comptroller	240101	General	894,169
General Accounting Division	240102	General	2,087,397
Bureau of Revenue Estimates	240103	General	110,299
Income Tax Division	240104	General Special	11,372,681
Total			11,372,681
Retail Sales Tax Division	240105	General Special	4,475,581 729,320
Total			5,204,901