

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS (1)	TOTALS
<b>Aid to Education:</b>							
Rentals .....		33,022					33,022
Reimbursements and Grants From the Federal Government .....	259	26,172		123,276,828			123,303,259
Reimbursements From Other Than the Federal Government and State Agencies .....	718	177,846		3,306,289			3,484,853
Reimbursements From State Agencies .....				1,179,061		5,388,095	6,567,156
Reduction of Expenditures .....	32,917						32,917
<b>Total</b> .....	<b>33,894</b>	<b>237,040</b>		<b>127,762,178</b>		<b>5,388,095</b>	<b>133,421,207</b>
<b>University of Maryland:</b>							
College Park Campus:							
University of Maryland Revenue .....	14,057	98,501,969		35,613,961			134,129,987
<b>Total</b> .....	<b>14,057</b>	<b>98,501,969</b>		<b>35,613,961</b>			<b>134,129,987</b>
Baltimore City Campus:							
University of Maryland Revenue .....	115,872	67,729,073		20,756,907			88,601,852
Reimbursements and Grants From the Federal Government .....				(15,425)			(15,425)
<b>Total</b> .....	<b>115,872</b>	<b>67,729,073</b>		<b>20,741,482</b>			<b>88,586,427</b>
University Hospital:							
University of Maryland Revenue .....	60,584	107,880,598		12,313,170		1,702	120,256,054
Revolving Accounts .....						(1,702)	(1,702)
<b>Total</b> .....	<b>60,584</b>	<b>107,880,598</b>		<b>12,313,170</b>			<b>120,254,352</b>
Eastern Shore Campus:							
University of Maryland Revenue .....		2,637,795		2,166,039			4,803,834
<b>Total</b> .....		<b>2,637,795</b>		<b>2,166,039</b>			<b>4,803,834</b>
Baltimore County Campus:							
University of Maryland Revenue .....	(228)	14,753,703		2,255,057			17,008,532
<b>Total</b> .....	<b>(228)</b>	<b>14,753,703</b>		<b>2,255,057</b>			<b>17,068,532</b>
University College:							
University of Maryland Revenue .....		32,285,477		2,404,959			34,690,436
<b>Total</b> .....		<b>32,285,477</b>		<b>2,404,959</b>			<b>34,690,436</b>
Center for Environmental and Estuarine Studies:							
University of Maryland Revenue .....	318	660,339		1,098,263			1,758,920
<b>Total</b> .....	<b>318</b>	<b>660,339</b>		<b>1,098,263</b>			<b>1,758,920</b>
General University Expenses:							
Interest on Investments .....		43,556				10,669	54,225
University of Maryland Revenues .....	1,041,128	7,181,205				35,931,900	44,156,233
Revolving Accounts .....						(132,501)	(132,501)
<b>Total</b> .....	<b>1,041,128</b>	<b>7,224,761</b>				<b>35,812,068</b>	<b>44,077,957</b>
Cooperative Extension Service:							
University of Maryland Revenue .....		1,760,690		4,247,563			6,008,253
<b>Total</b> .....		<b>1,760,690</b>		<b>4,247,563</b>			<b>6,008,253</b>
Agricultural Experiment Station:							
University of Maryland Revenue .....	86	405,390		2,389,000			2,794,476
Reimbursements and Grants From the Federal Government .....				(8,157)			(8,157)
<b>Total</b> .....	<b>86</b>	<b>405,390</b>		<b>2,380,843</b>			<b>2,786,319</b>
<b>Board of Trustees of the State Universities and Colleges:</b>							
General Administration:							
Sales to the Public .....	1,830						1,830
Reimbursements From State Agencies .....	1,556	271					3,827
Reduction of Expenditures .....	375						375
<b>Total</b> .....	<b>3,761</b>	<b>271</b>					<b>4,032</b>
Bowie State College:							
Fees for Services .....		38,475				146,837	185,312
Rentals .....		30,162				(13,190)	16,972
Miscellaneous .....						19,813	19,813

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REVENUES