

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS (1)	TOTALS
Maryland House of Correction:							
Sales to the Public	15						15
Rentals	11,821						11,821
Reimbursements From Other Than the Federal Government and State Agencies	1,765	605					2,370
Reimbursements From State Agencies		599,114				(33,960)	565,154
Trust Funds		683,389					683,389
Reduction of Expenditures	603						603
Total	14,204	1,283,108				(33,960)	1,263,352
Maryland Penitentiary:							
Sales to the Public	179						179
Commissions and Royalties		10,077					10,077
Reimbursements From Other Than the Federal Government and State Agencies	2,884	357					3,241
Reimbursements From State Agencies	422	78,587					77,009
Trust Funds	42	487,096					487,138
Reduction of Expenditures	677						677
Total	4,204	574,117					578,321
Maryland Correctional Institution—Hagerstown:							
Fees for Services	7,200						7,200
Sales to the Public	3,587						3,587
Rentals	17,959						17,959
Reimbursements From Other Than the Federal Government and State Agencies		1,644					1,644
Reimbursements From State Agencies		203,573					203,573
Trust Funds		442,061					442,061
Total	28,746	647,278					676,024
Maryland Correctional Institution for Women—Jessup:							
Sales to the Public	684						684
Commissions and Royalties		11,569					11,569
Rentals	2,115						2,115
Reimbursements From Other Than the Federal Government and State Agencies		13,380					13,380
Reimbursements From State Agencies	309						309
Trust Funds		206,567					206,567
Total	3,108	231,516					234,624
Maryland Correctional Pre-Release System:							
Fees for Services		38,812					38,812
Sales to the Public	195						195
Reimbursements From Other Than the Federal Government and State Agencies		526,104					526,104
Trust Funds		323,379					323,379
Reduction of Expenditures	1,108						1,108
Total	1,303	888,295					889,598
State Use Industries:							
Sales to the Public		353,877					353,877
Commissions and Royalties		5,762					5,762
Reimbursements From State Agencies	19,674	7,563,215				(615)	7,582,374
Revolving Accounts						93	93
Total	19,674	7,922,854				(422)	7,942,106
Maryland Correctional Institution—Jessup:							
Reimbursements From Other Than the Federal Government and State Agencies	40						40
Total	40						40
Maryland Correctional Training Center:							
Rentals	925						925
Reimbursements From Other Than the Federal Government and State Agencies	343	20,061					20,404
Trust Funds		626,379					626,379
Total	1,268	646,440					647,708
Maryland Parole Commission:							
General Administration and Hearings:							
Reimbursements From State Agencies	40					6,654	6,694
Total	40					6,654	6,694

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REVENUES