

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS (1)	TOTALS
Juvenile Services Administration Youth Center:							
Rentals	2,231						2,231
Reimbursements From Other Than the Federal Government and State Agencies		1,059					1,059
Reimbursements From State Agencies		11,656		77,994		157,086	233,424
Trust Funds		29,619					29,619
Reduction of Expenditures	284						284
Total	2,616	29,082		77,994		157,086	266,677
Alfred D. Noyes Children's Center:							
Miscellaneous		11					11
Reimbursements From State Agencies				17,249			17,249
Reduction of Expenditures	743						743
Total	743	11		17,249			18,003
Aged and Chronically Ill Services:							
Aged and Chronically Ill Services Administration:							
Reimbursements and Grants From the Federal Government				1,521,454			1,521,454
Reimbursements From Other Than the Federal Government and State Agencies				1,735,005			1,735,005
Reimbursements From State Agencies				445,315			445,315
Reduction of Expenditures	3,336						3,336
Total	3,336			3,701,774			3,705,110
Montebello Center:							
Sales to the Public	1,885						1,885
Commissions and Royalties	597						597
Rentals	13,769						13,769
Miscellaneous	6,856						6,856
Reimbursements and Grants From the Federal Government	1,500			67,759			69,259
Reimbursements From Other Than the Federal Government and State Agencies	3,967	17,735					21,702
Reimbursements From State Agencies	76,746						76,746
Trust Funds		5					5
Total	105,320	17,740		67,759			190,819
Western Maryland Center:							
Sales to the Public	94						94
Commissions and Royalties	363						363
Rentals	14,168						14,168
Miscellaneous	3,819						3,819
Reimbursements From Other Than the Federal Government and State Agencies	83,039	773,396					856,435
Trust Funds		9,450					9,450
Total	101,483	782,846					884,329
Deer's Head Center:							
Fees for Services	47,263						47,263
Sales to the Public	625						625
Commissions and Royalties	347						347
Rentals	11,341						11,341
Miscellaneous	1,724						1,724
Reimbursements and Grants From the Federal Government	300			39,474			39,774
Reimbursements From Other Than the Federal Government and State Agencies	44	1,090,742					1,090,786
Reimbursements From State Agencies				643			643
Trust Funds		117,762					117,762
Total	61,644	1,208,504		40,117			1,310,265
Thomas Wilson Center:							
Reimbursements From State Agencies	200						200
Reduction of Expenditures	40						40
Total	240						240
Mental Health, Mental Retardation, Addictions and Developmental Disabilities:							
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities:							
Fees for Services		69,377					69,377
Reimbursements and Grants From the Federal Government				(43,115)			(43,115)