

General Fund Appropriation.....

52,000

36.01.01.15 Correctional Education

In addition to the appropriation shown on page 126 of the printed bill, to provide funds for educational programming of the Baltimore City Correctional Center, an evening program at the Maryland Correctional Institution - Hagerstown, and a 90-day literacy program for other correctional facilities.

Personnel Detail:

Item 66 - Teacher		
Provisional	2....	30,928
Fringe Benefits.....		7,178
Turnover Expectancy....		-721

Total Salaries and Wages.....	37,385
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Object .02 Technical and Special Fees.....	102,816
Object .04 Travel.....	200
Object .09 Supplies and Materials.....	21,584
Object .11 Equipment - Additional.....	5,500
Object .13 Fixed Charges.....	680

General Fund Appropriation.....

168,165

AID TO EDUCATION

36.01.02.01 State Share of Basic Current Expenses

To become available immediately upon passage of this budget to supplement the appropriation for Fiscal Year 1984, to provide a grant to Baltimore City for additional special educational service. This amount is contingent upon legislation authorizing the appropriation. Further, this amount is appropriated in 1984 in lieu of a like amount for additional aid in 1985.

Object .12 Grants, Subsidies & Contributions.....	1,000,000
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