

Personnel Detail:

Item 7 - Correctional

Officer I	15....	219,000
Fringe Benefits.....		49,071
Turnover Expectancy.....		-67,018

Total Salaries and Wages.....	201,053
-------------------------------	---------

Object .07 Motor	Vehicle	
Operation & Maintenance.....		25,080
Object .09 Supplies	and	
Materials.....		19,517
Object .11 Equipment -		
Additional.....		177,650

General Fund Appropriation.....	423,300
---------------------------------	---------

~~DIVISION OF PAROLE AND PROBATION~~~~35-03-02-01-General-Administration~~

~~In addition to the appropriation shown on page 121 of the printed bill, to evaluate, diagnose and refer parolees and probationers with drug abuse problems-~~

Object--08-Contractual-Services--	150,000
--	--------------------

General-Fund-Appropriation.....	150,000
---------------------------------	---------

-0-

9.

STATE DEPARTMENT OF EDUCATION
HEADQUARTERS

36.01.01.11 Instruction

In addition to the appropriation shown on page 126 of the printed bill, to support State level activity to coordinate and provide direction for Chesapeake Bay studies as a part of primary and secondary environmental instruction.

Object .02 Technical and Special Fees.....	7,000
Object .04 Travel.....	1,500
Object .08 Contractual Services..	43,500
