

|                                                              |                |
|--------------------------------------------------------------|----------------|
| <u>Turnover-Expectancy....</u>                               | <u>-34,979</u> |
| <u>Total-Salaries-and-Wages.....</u>                         | <u>95,415</u>  |
| Object--03-Communication.....                                | 800            |
| Object--04-Travel.....                                       | 4,010          |
| Object--07-Motor-----Vehicle<br>Operation-&-Maintenance..... | 6,400          |
| Object--09-Supplies----and<br>Materials.....                 | 43,554         |
| Object--11-Equipment--<br>Additional.....                    | 38,600         |
| Object--13-Fixed-Charges.....                                | 260            |

General Fund Appropriation..... 189,039  
This appropriation shall be expended in  
the Division of Correction for the  
purpose of contracting with the State  
Use Industries to accomplish in-house  
maintenance projects.

### 35.02.01.02 Classification, Educational and Religious Supervision

In addition to the appropriation  
shown on page 112 of the printed  
bill, to develop a multi-level  
counseling program at the several  
correctional institutions.

#### Personnel Detail:

|                                            |        |          |
|--------------------------------------------|--------|----------|
| Item 25 - Psychologist IV                  | 2....  | 49,429   |
| Item 26 - Psychologist I                   | 2....  | 33,990   |
| Item 27 - Correctional<br>Class. Counselor | 34.... | 405,756  |
| Item 28 - Office<br>Secretary I            | 3....  | 31,476   |
| Fringe Benefits.....                       |        | 134,405  |
| Turnover Expectancy....                    |        | -108,705 |

|                                           |                |
|-------------------------------------------|----------------|
| <u>Total Salaries and Wages.....</u>      | <u>546,351</u> |
| Object .03 Communication.....             | 8,200          |
| Object .04 Travel.....                    | 5,125          |
| Object .09 Supplies and<br>Materials..... | 4,510          |
| Object .11 Equipment -<br>Additional..... | 19,800         |

General Fund Appropriation, provided that  
not more than \$205,000 and 13 positions  
included in this appropriation shall be