

In-addition--to--the--appropriation
shown--on--page--112--of--the--printed
bill,--to provide---for---inmate
maintenance--crews-

Personnel-Detail-

Item-38---Maintenance-		
Supervisor-III	1....	19,713
Item-39---Electrician,-H-V-	1....	13,643
Item-40---Plumber	1....	12,718
Item-41---Steamfitter	1....	12,718
Item-42---Carpenter,-Trim	1....	11,934
Item-43---Metal--Maintenance		
Worker	1....	11,934
Item-44---Mason-Plasterer	1....	11,934
Item-45---Maintenance		
Mechanic,-Sr-	1....	11,201
Fringe-Benefits.....		24,599
Turnover-Expectancy....		-34,979

Total-Salaries-and-Wages.....	95,415
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Object--03-Communication.....	800
Object--04-Travel.....	4,010
Object--07-Motor-----Vehicle	
Operation-&-Maintenance.....	6,400
Object--09-Supplies----and	
Materials.....	43,554
Object--11-Equipment--	
Additional.....	38,600
Object--13-Fixed-Charges.....	260

General-Fund-Appropriation.....

189,039

-0-

35.02.01.01 General Administration

In addition to the appropriation
shown on page 112 of the printed
bill, to provide for inmate
maintenance crews.

Personnel-Detail-

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